

Division	Program-Unit	Request	Request Ref	Full	Partial	No Funding	Weighted Results	Total Funding Request	One-Time Annual	Final Decision from Dr. Farahi
Academic Affairs	College of Education	Praxis I math series. Funding for supplemental instruction	AA2	17	2	0	18	\$6,400.00	Annual	Funded in Full
Media & Publications	University Relations	Maintenance & transition of kean.edu website revisions	M&P3	13	3	3	14.5	\$36,000.00	One-Time	Funded in Full
Institutional Advancement	Foundation	WayIn purchase for shift in communication strategy from print to digital, emails, websites, and social media	IA4	11	5	3	13.5	\$24,000.00	One-Time	Not Funded
Media & Publications	Conference and Events Services	Full-time program assistant to handle marketing and scheduling software system	M&P4	12	2	5	13	\$38,000.00	Annual	Not Funded
Student Affairs	Center for Leadership and Service	Hire a full-time driver for volunteer opportunities for students	SA1	10	6	3	13	\$42,369.03	Annual	Not Funded
Institutional Advancement	Alumni Relations	Funding of academic specialist for Alumni Relations Office @ \$35 X15 hours per week	IA2	12	1	6	12.5	\$13,650.00	One-Time	Not Funded
Institutional Advancement	Foundation	The Foundation needs to hire a full time staff person to manage and increase the number of donor cultivation events. Recommend hiring a Program Assistant.	IA1	9	6	4	12	\$50,000.00	Annual	Not Funded
Academic Affairs	University at large	Subscribe to Bloomberg data bases	AA1	7	9	3	11.5	\$60,000.00	Annual	Funded in Full

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Institutional Advancement	Foundation	Funding of an academic specialist for Institutional Advancement Office @ \$20 X 15 hours per week	IA3	11	1	7	11.5	\$7,800.00	One-Time	Funded in Full
Media & Publications	University Relations	New Audio Engineer for Enlow Hall recording studio	M&P2	9	3	7	10.5	\$60,000.00	Annual	Funded in Full
Academic Affairs	STEM	Launch Institute for Life Science Entrepreneurism and develop relationship / opportunities for faculty interactions / support in research and teaching. Program in translational science	AA4	3	12	4	9	\$100,000.00	One-Time	Funded already Not funded through closing the loop activity
Media & Publications	University Relations	International marketing with the Global Business School to two new markets	M&P1	3	11	5	8.5	\$150,000.00	One-Time	Not Funded
Academic Affairs	STEM	Develop new marketing strategies, a newly designed website, & additional support to expand and diversify the Center's recruiting activities	AA3	2	10	7	7	\$50,000.00	One-Time	Not Funded
Academic Affairs	STEM	Further develop Computational Science Program, market research	AA5	4	6	9	7	\$20,000.00	One-Time	Partial Funding (\$10,000)
Academic Affairs	STEM	Research funding, research collaboration	AA6	2	9	8	6.5	\$75,000.00	One-Time	Not Funded

*19 Total Voters

\$733,219.03